

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	435,040	361,776	3.902
Debt Service	10-113				
Employee Benefits	12-16,102		30,695	27,178	.293
Capital Improvement Fund			84,000		
Totals		xxxxxxx	549,735	388,954	4.195
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

County Clerk's use only for November 1, 2015 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Doniphan County	0	92,716,732	
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by:

Maggie McKeithan

Library Director

Address:

105 N. Main,

Troy, KS

Email:

mmckeithan@librarydistrict1.org

Attest: August 10, 2015

Reggie Franklin
County Clerk

Sundar Folsche
Ronald R. Blocker
Daniel Lynn
N. Kathleen Swombly
Gregory M. Boer
Barbara Leeting
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 382,080
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 382,080

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 1,118,140	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 2,108,805	
5b. Personal property 2014	- 2,214,211	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	1,329,480	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,447,620	
8. Total estimated valuation July, 1,2015	92,727,882	
9. Total valuation less valuation adjustment (8 minus 7)	90,280,262	
10. Factor for increase (7 divided by 9)	0.02711	
11. Amount of increase (10 times 3)	+ \$ 10,359	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 392,439	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	392,439	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 6,113	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 398,552	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Library District #1
Doniphan County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	356,297	29,253	580	4,139	346
Debt Service	0	0	0	0	0
Employee Benefits	25,783	2,117	42	299	78
	0	0	0	0	0
	0	0	0	0	0
Total	382,080	31,370	622	4,438	371

County Treas Motor Vehicle Estimate

31,370

County Treas Recreational Vehicle Estimate

622

County Treas 16/20M Vehicle Estimate

4,438

County Treas Commercial Vehicle Tax Estimate

1,158

County Treas Watercraft Tax Estimate

371

MVT Factor 0.08210

RVT Factor 0.00163

16/20M Factor 0.01162

Comm Veh Factor 0.00303

Watercraft Factor 0.00097

2016

Library District #1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Improvement	-	10,000	10,000	12-1258
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,933	56,782	35,430
Receipts:			
Ad Valorem Tax	292,899	356,297	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,889		
Motor Vehicle Tax	26,330	26,009	29,253
Recreational Vehicle Tax	525	1,131	580
16/20M Vehicle Tax	4,617	4,373	4,139
Commercial Vehicle Tax	978		1,080
Watercraft Tax			346
LAVTR			0
Excise Tax	2		
State Aid	2,884	2,500	1,800
E-rate	3,435	2,000	2,000
Trust Funds	10,000	1,000	1,500
Grants	3,100	1,000	1,500
Donations	3,706	1,000	2,000
In Lieu of Taxes (IRB)	20		
Interest on Idle Funds	532	1,000	500
Miscellaneous (Fees)		650	1,200
Does misc. exceed 10% of Total Receipts			
Total Receipts	354,916	396,960	45,899
Resources Available:	392,849	453,742	81,329
Expenditures:			
Capital Improvement	1,624	8,500	8,500
Commodities	13,413	13,750	15,250
Materials	26,796	39,300	50,100
Operating Expenses	60,033	68,700	71,535
Personnel	189,859	233,000	236,711
Technology	25,007	22,000	20,250
Transfer to Capital Improvement	0	10,000	10,000
Neighborhood Revitalization Rebate	19,335	23,062	22,694
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	336,067	418,312	435,040
Unencumbered Cash Balance Dec 31	56,782	35,430	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	388,794	435,071	435,040
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			435,040
Tax Required			353,711
Delinquent Comp Rate: 2.3%			8,065
Amount of 2015 Ad Valorem Tax			361,776

Library District #1

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 2.3%		
	Amount of 2015 Ad Valorem Tax		

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	1,275	1,563
Receipts:			
Ad Valorem Tax	22,693	25,783	XXXXXXXXXXXXXX
Delinquent Tax	360		
Motor Vehicle Tax	1,766	2,013	2,117
Recreational Vehicle Tax	35	88	42
16/20M Vehicle Tax	263	338	299
Commercial Vehicle Tax	66		78
Watercraft Tax			25
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,183	28,222	2,561
Resources Available:	25,183	29,497	4,124
Expenditures:			
Retirement	3,321	3,215	6,200
Social Security and Medicare	15,366	17,213	17,921
Unemployment	113	1,360	234
Workman's Comp	586	722	1,077
Health Insurance	3,024	3,600	3,600
Neighborhood Revitalization Rebate	1,498	1,825	1,663
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	23,908	27,935	30,695
Unencumbered Cash Balance Dec 31	1,275	1,563	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	27,611	31,923	30,695
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 2.3%		
	Amount of 2015 Ad Valorem Tax		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Capital Improvement Fund			
Unencumbered Cash Balance Jan 1	20,595	74,093	74,093
Receipts:			
Transfer from General Fund	0	10,000	10,000
Renovation Fund	53,498		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	53,498	10,000	10,000
Resources Available:	74,093	84,093	84,093
Expenditures:			
Capital Improvements	0	10,000	84,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	10,000	84,000
Unencumbered Cash Balance Dec 31	74,093	74,093	93
2014/2015/2016 Budget Authority Amount	307,500	60,000	84,000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of

Library District #1**Doniphan County**State of Kansas
Special District

will meet on August 5, 2015 at 7:00 PM at Troy Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Main Library Branch, Troy, KS and will be available at this hearing.

SUPPORTING COUNTIES
Doniphan County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	336,067	3.614	418,312	4.122	435,040	361,776	3.901
Debt Service							
Employee Benefits	23,908	0.280	27,935	0.298	30,695	27,178	0.293
Capital Improvement F			10,000		84,000		
Totals	359,975	3.894	456,247	4.420	549,735	388,954	4.194
Less: Transfers	0		10,000		10,000		
Net Expenditures	359,975		446,247		539,735		
Total Tax Levied	325,628		382,080		xxxxxxxxxxxxxx		
Assessed Valuation	83,633,500		86,439,288		92,727,882		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maggie McKeithan
Library Director

Page No.

Library District #1

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	361,325	3.897	22,694
Debt Service			
Employee Benefits	26,478	0.286	1,663
TOTAL	387,803	4.182	24,357

2015 July 1 Valuation: 92,727,882

Valuation Factor: 92,727.882

Neighborhood Revitalization Subj to Rebate: 5,823,903

Neighborhood Revitalization factor: 5823.903

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY

NOTICE OF BUDGET HEARING

The governing body of

Library District #1

Doniphan County

will meet on August 5, 2015 at 7:00 PM at Troy Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Main Library Branch, Troy, KS and will be available at this hearing.

SUPPORTING COUNTIES

Doniphan County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	336,067	3.614	418,312	4.122	435,040	361,776	3.901
Debt Service							
Employee Benefits	23,908	0.280	27,935	0.298	30,695	27,178	0.293
Capital Improvement			10,000		84,000		
Totals	359,975	3.894	456,247	4.420	549,735	388,954	4.194
Less: Transfers	0		10,000		10,000		
Net Expenditures	359,975		446,247		539,735		
Total Tax Levied	325,628		382,080		XXXXXXXXXXXXXX		
Assessed Valuation	83,633,500		86,439,288		92,727,882		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maggie McKeithan
Library Director

Page No.

Dana D. Foley, being first duly sworn, deposes and says that she is the publisher of *The Kansas Chief* a weekly newspaper published in and for Doniphan County, Kansas, with a general purpose of religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously for a period of more than one year; and has been advertised in said County as periodic publication.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, the first publication thereof on 23 day of July, 2015, subsequent publications being made on _____, 2015, _____, 2015, _____, 2015.

Subscribed and sworn to before me this _____ day of July, 2015.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7 - _____

Printer's fee/ Affidavit fee \$ 17